APPENDIX A

Working age CTB recipient analysis

Annual CTB expenditure: £18,805,616.04 No of customers: 24,301

Value of annual CTB awards:

Annual CTB award	Number of claims
£0 - £99.99	144
£100 - £199.99	398
£200 - £299.99	465
£300 - £399.99	538
£400 - £499.99	684
£500 - £599.99	773
£600 - £699.99	3,293
£700 - £799.99	7,022
£800 - £899.99	4,196
£900 - £1,000	3,261
£1,000 - £1,099.99	1,635
£1,100 £1,199.99	572
£,1200 or more	1,320

Household breakdown:

Households with dependent children: 11,025

Single parents: 8,676

Disabled households: 4,338

Number of Carers: 180

Claimant gender breakdown:

Gender	Number of claims affected
Male	8,982
Female	14,768
Unknown	551

Breakdown of affected group by ethnicity:

Group	Number of claims
White: British	50
White: Irish	4
White: Other	90
Mixed: White & Black Caribbean	4
Mixed: White & Black African	2
Mixed: White & Asian	2
Mixed: Other	1
Asian or Asian British: Indian	1
Asian or Asian British: Pakistani	1
Asian or Asian British: Bangladeshi	3
Asian or Asian British: Other	6
Black or Black British: Caribbean	44
Black or Black British: African	274
Black or Black British: Other	19
Chinese	11
Unknown	23,789

Income:

Working households: 5,048

Receiving Income Support: 8,875

Receiving Jobseeker's Allowance: 5,577

Receiving Employment Support Allowance (IR) 2,997

Cases paid as Second Adult Rebate: 265

Council Tax Band analysis (all figures per annum):

T	oun cil Fax and	Gross Council Tax liability	Average Net Council Tax liability	Total CTB expenditure by band	No. of CTB claims	Average CTB award	No. of families	Average CTB award for families	No. of disabled house- holds	Average CTB award for disabled household s
	Α	£812.57	£634.81	£2,093,629.05	3,446	£607.55	562	£632.56	610	£610.67
	В	£948.00	£760.63	£7,083,035.66	10,013	£707.38	4,369	£716.01	1,728	£732.32
	С	£1,083.43	£891.78	£5,373,607.69	6,601	£814.06	3,628	£824.64	1,145	£870.06
	D	£1,218.86	£1,008.61	£2,440,406.69	2,674	£912.64	1,490	£936.62	519	£991.96
	Е	£1,489.72	£1,260.22	£1,493,097.68	1,327	£1,125.17	832	£1,152.83	288	£1,242.50
	F	£1,760.58	£1,496.24	£247,233.27	184	£1,343.66	114	£1,404.44	44	£1,477.59
	G	£2,031.43	£1,741.94	£57,772.20	38	£1,520.32	20	£1,472.13	5	£1,827.92
	Н	£2,437.72	£1,828.39	£3,517.56	2	£1,758.78	1	£2,298.46	1	£1,219.10

Working age CTB recipient analysis

Analysis of average annual CTB award by Council Tax Band and residential status

Council Tax Band	Council Tenants	Private tenants	Housing Association	Owner Occupier	Temporary Accommodation
Α	(2,762)	(249)	(265)	(154)	(16)
	£609.15	£597.58	£603.93	£593.14	£685.25
В	(6,819)	(1,045)	(1,670)	(379)	(100)
	£715.01	£672.83	£707.80	£644.96	£778.26
С	(3,269)	(905)	(1,928)	(441)	(58)
	£840.31	£763.85	£812.24	£725.97	£848.43
D	(803)	(334)	(1,299)	(231)	(7)
	£961.36	£809.14	£927.25	£808.88	£976.41
E	(255)	(123)	(835)	(113)	(1)
	£1,228.56	£798.35	£1,155.00	£1,023.91	£1,489.72
F	(37)	(23)	(97)	(27)	(0)
	£1,534.42	£1,184.19	£1,363.08	£1148.32	
G	(12)	(5)	(14)	(7)	(0)
	£1,766.17	£1,049.64	£1,426.78	£1,622.16	
Н	(0)	(1)	(0)	(1)	(0)
		£2,298.46		£1,219.10	
Unknown	(6)	(3)	(6)	(1)	(0)
Band	£911.02	£846.80	£825.33	£357.70	
Total	13,963	2,688	6,114	1,354	182

Analysis of family size with average annual CTB award

Number of children	Number of claims	Number of single parents	Disabled households	Working households	Job- seeking households
	(5,355)	(4,589)	(560)	(1,429)	(5,577)
1	£778.53	£753.77	£915.39	£596.08	£847.54
	(3,356)	(2,559)	(319)	(1,108)	(513)
2	£823.51	£788.13	£934.89	£706.12	£886.22
	(1,605)	(1,096)	(126)	(575)	(209)
3	£884.56	£830.69	£1,031.64	£809.60	£950.93
_	(522)	(323)	(46)	(202)	(63)
4	£927.88	£865.46	£1,019.60	£879.27	£977.98
_	(125)	(73)	(15)	(40)	(20)
5	£992.26	£878.39	£1,065.35	£1,008.57	£1,008.17
	(38)	(26)	(4)	(11)	(6)
6	£1,097.00	£1,072.22	£1,097.61	£1,03859	£1,202.07
	(14)	(6)	(2)	(5)	(3)
7	£1,165.40	£1,162.09	£1,217.80	£1,164.77	£1,082.83
	(7)	(2)		(4)	(1)
8	£991.01	761.81	(0)	£1,048.59	£1,219.10
	(1)	(1)		21,010.00	21,210110
9	£1,117.42	£1,117.42	(0)	(0)	(0)
10			(0)	(0)	(0)
10	(0)	(0)	(0)	(0)	(0)
11	(1)	(0)	(1)	(0)	(1)
	£1,489.72	(0)	£1,489.72	(9)	£1,489.72

Model 1: 85% cap on CTB entitlement with protection extended to include disabled households and households with children

Annual saving achieved: £1,081,297.17

This model reduces current levels of CTB entitlement by 15%, effectively setting an 85% cap on existing award levels. This model offers protection to pensioners as well as disabled households and households with children. This does not deliver the savings required and the Council would need to make up the shortfall. The model disproportionately impacts upon the claimants within this group.

No of customers affected: 10,012

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	546
£50 - £99.99	2,838
£100 - £149.99	5,829
£150 - £199.99	697
£200 - £249.99	93
£250 or more	9

Average amount of annual CTB lost: £108.00

Largest reduction in CTB award: £304.72

No. of cases paid as Second Adult Rebate: 164

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	5,500
Female	4,287
Unknown	225

Council Tax Band of affected customers:

Council Tax Band	Number of claims
А	2,300
В	4,239
С	2,185
D	859
E	359
F	48
G	15
Н	0
Unknown	7

Income:

Working households: 1,576

Receiving Income Support: 2,756

Receiving Jobseeker's Allowance: 3,808

Receiving Employment Support Allowance (IR) 1,463

Household breakdown:

Households with dependent children: 0

Single parents in group: **0**

Disabled households in group: **0**

Number of Carers in group: 27

Model 2: Remove entitlement from claimants receiving CTB payment of £5 per week or less

Annual saving achieved: £127,814.14

This model sets a minimum award level so that claimants currently receiving CTB of less than £5 per week lose their entitlement. This model offers no additional protection to any group other than pensioners. The level of savings is not sufficient and of this would disproportionately affect 707 of the 791 households where there are working claimants

No of customers affected: 791

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	49
£50 - £99.99	95
£100 - £149.99	175
£150 - £199.99	223
£200 - £249.99	213
£250 or more	36

Average amount of annual CTB lost: £161.59

No. of cases paid as Second Adult Rebate: 178

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	87
В	354
С	218
D	92
E	34
F	4
G	1
Н	0
Unknown	1

Household breakdown:

Households with dependent children:	412
Single parents in group:	359
Disabled households in group:	49

Number of Carers in group: 7

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	174
Female	595
Unknown	22

Income:

Working households:	707
Receiving Income Support:	6
Receiving Jobseeker's Allowance:	25

Receiving Employment Support Allowance (IR) 3

Model 3: Doubling current Non-Dependent deductions

Annual saving achieved: £309,764.13

All claimants with an adult non-dependent living with them have a deduction applied to their benefit award, except those receiving the care component of Disability Living Allowance, Attendance Allowance or where registered blind. The deduction varies according to the income and circumstances of the non-dependent. In some circumstances no deduction may apply for instance where the non-dependent is a student or receiving Income Support. This model doubles the value of existing non-dependent deductions and offers no additional protection to any group other than pensioners. Even though the deduction has been doubled in this model it does not deliver the level of savings required.

No of customers affected: 1,173

No. of cases paid as Second Adult Rebate:

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	34
В	288
С	429
D	245
E	154
F	19
G	4

Household breakdown:

Households with dependent children: 532

Number of single parents in group: 437

Number of Carers in group: 21

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	217
Female	934
Unknown	22

Income:

Working households: 345

Receiving Income Support: 360

Receiving Jobseeker's Allowance: 248

Receiving Employment Support Allowance (IR) 131

Model 4: Remove CTB entitlement for working age claimants who only qualify for partial CTB

Annual saving achieved: £2,463,657.19

This model aimed to achieve a saving through targeting those claims not in receipt of maximum benefit. Maximum benefit would normally not be in payment where the claimant has income in excess of the minimum requirement as set by Central Government and CTB is subject to an income taper. The exception to this would be cases where the customer is on a low income and would normally be entitled to maximum benefit; however they have a non-dependent living with them and the deduction applied as a result reduces their level of award. This model offers no additional protection to any group other than pensioners. Whilst a significant level of savings might be achieved it is being delivered from only 4446 claimants with a disproportionate impact upon them.

No of customers affected: 4,446

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £99.99	144
£100 - £199.99	394
£200 - £299.99	437
£300 - £399.99	461
£400 - £499.99	528
£500 - £599.99	638
£600 - £699.99	597
£700 - £799.99	450
£800 - £899.99	192
£900 - £999.99	280
£1,000 - £1,099.99	174
£1,100 - £1,199.99	54
£1,200 or more	97

Average amount of annual CTB lost: £554.13

Largest reduction in CTB award: £2,298.46

No. of cases paid as Second Adult Rebate: 265

Household breakdown:

Number with dependent children:	2,247
Number of claims with non-dependents	948
Number of single parents in group:	1,620
Number of disabled households:	767
Number of Carers in group:	66

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	1,359
Female	2,953
Unknown	134

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	418
В	1,682
С	1,346
D	591
E	341
F	49
G	13
Н	1
Unknown Band	5

Income:

Working households:	3,032
Receiving Income Support:	275
Receiving Jobseeker's Allowance:	269
Receiving Employment Support Allowance (IR) 116

Model 5: 80% cap on CTB entitlement

Annual saving achieved: £3,761,123.21

This model reduces current levels of CTB entitlement by 20%, effectively setting an 80% cap on existing award levels. This model offers no additional protection to any group other than pensioners, although by adapting the existing CTB scheme there built in protections offered to disabled households and work incentives. This model delivers a value of savings greater than required and would have significant impact upon all working age claimant groups other than pensioners.

No of customers affected: 24,301

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	755
£50 - £99.99	1,474
£100 - £149.99	10,824
£150 - £199.99	7,721
£200 - £249.99	2,875
£250 - £299.99	552
£300 - £349.99	26
£350 or more	74

Average amount of annual CTB lost: £154.77

Largest reduction in CTB award: £459.69

No. of cases paid as Second Adult Rebate: 265

Household breakdown:

Households with dependent children: 11,025

Single parents in group: 8,676

Disabled households in group: 4,338

Number of Carers in group: 180

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	8,982
Female	14,768
Unknown	551

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	3,446
В	10,013
С	6,601
D	2,674
E	1,327
F	184
G	38
Н	2
Unknown Band	16

Income:

Working households: 5,048

Receiving Income Support: 8,875

Receiving Jobseeker's Allowance: 5,577

Receiving Employment Support Allowance (IR) 2,997

Model 6: 80% cap on CTB entitlement with protection extended to include disabled households and households with children

Annual saving achieved: £1,441,729.56

This model reduces current levels of CTB entitlement by 20%, effectively setting an 80% cap on existing award levels. This model offers protection to pensioners as well as disabled households and households with children. This does not deliver the savings required and the Council would need to make up the shortfall and the model disproportionately impacts upon the claimants in this working age group.

No of customers affected: 10,012

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	330
£50 - £99.99	700
£100 - £149.99	5,565
£150 - £199.99	2,618
£200 - £249.99	652
£250 - £299.99	127
£300 - £349.99	11
£350 or more	9

Average amount of annual CTB lost: £144.00

Largest reduction in CTB award: £406.30

No. of cases paid as Second Adult Rebate: 164

Household breakdown:

Households with dependent children: 0

Single parents in group: 0

Disabled households in group: 0

Number of Carers in group: 28

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	2,300
В	4,239
С	2,185
D	859
E	359
F	48
G	15
Н	0
Unknown Band	7

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	5,500
Female	4,288
Unknown	225

Income:

Working households: 1,576

Receiving Income Support: 2,756

Receiving Jobseeker's Allowance: 3,808

Receiving Employment Support Allowance (IR) 1,463

Model 7: Cap award to the maximum value of Council Tax Band C

Annual saving achieved: £380,395.67

This model reduces current levels of CTB entitlement by 'capping' the maximum possible award at a level in line with a Band C property. This model therefore only affects customers in a property in Band D or higher. This model offers no additional protection to any group other than pensioners, although by adapting the existing CTB scheme there built in protections offered to disabled households and work incentives. This model only delivers modest savings and the Council would need to make up the shortfall. The model disproportionately impacts upon the claimants affected by the model.

No of customers affected: 1,904

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £99.99	576
£100 - £199.99	680
£200 - £299.99	120
£300 - £399.99	14
£400 - £499.99	429
£500 - £599.99	11
£600 - £699.99	58
£700 - £799.99	3
£800 - £899.99	0
£900 or more	13

Average amount of annual CTB lost: £199.79

Largest reduction in CTB award: £1,215.03

No. of cases paid as Second Adult Rebate:

Household breakdown:

Households with dependent children: 1,209

Single parents in group: 750

Disabled households in group: 507

Number of Carers in group: 31

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	515
Female	1,351
Unknown	38

Council Tax Band of affected customers:

Council Tax Band	Number of claims
А	0
В	0
С	0
D	689
E	1,025
F	151
G	32
Н	2
Unknown Band	5

Income:

Working households: 277

Receiving Income Support: 869

Receiving Jobseeker's Allowance: 331

Receiving Employment Support Allowance (IR) 310

Model 8: Reduce all working age CTB claims by the same value

Annual saving achieved: £2,774,749.83

This model reduces all current CTB awards by an amount of £114.51 to achieve the above saving. For awards of less than this value entitlement is reduced to nothing. This model offers no protection to any group other than pensioners. Whilst the level of savings is delivered across all working age claimants, it presents a flat reduction for all, irrespective of household or property band and therefore can be seen to be disproportionately unfair and for some would remove entitlement to zero.

No of customers affected: 24,301

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	49
£50 - £99.99	95
£100 - £149.99	24,157

Average amount of annual CTB lost: £114.18

Largest reduction in CTB award: £114.51

No. of cases paid as Second Adult Rebate: 265

Household breakdown:

Households with dependent children: 11,025

Single parents in group: 8,676

Disabled households in group: 4,338

Number of Carers in group: 180

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	8,982
Female	14,768
Unknown	551

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	3,446
В	10,013
С	6,601
D	2,674
E	1,327
F	184
G	38
Н	2
Unknown Band	16

Income:

Working households: 5,048

Receiving Income Support: 8,875

Receiving Jobseeker's Allowance: 5,577

Receiving Employment Support Allowance (IR) 2,997

Model 9: Remove all Second Adult Rebate cases

Annual saving achieved: £56,509.82

This model removes all existing Second Adult Rebate claims. This model offers no protection to any group other than pensioners. There is low take up and only a small number of the working age claimants are impacted and the level of entitlement is small. This benefit is administratively complex and difficult for claimants to understand. This benefit however will remain in place for Pensioners.

No of customers affected: 265

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £99.99	13
£100 - £199.99	118
£200 - £299.99	91
£300 - £399.99	42
£400 - £499.99	1

Average amount of annual CTB lost: £213.24

Largest reduction in CTB award: £439.56

Council Tax Band of affected customers:

Council Tax Band	Number of claims
Α	7
В	83
С	102
D	45
E	25
F	2
Unknown Band	1

Claimant gender breakdown in affected group:

Gender	Number of claims affected
Male	29
Female	226
Unknown	10

Model 10: Preferred scheme - 85% cap on CTB entitlement

Annual saving achieved: £2,820,842.41

This model reduces current levels of CTB entitlement by 15%, effectively setting an 85% cap on existing award levels. This model offers no additional protection to any group other than pensioners, although by adapting the existing CTB scheme there are built in protections offered to disabled households and work incentives. The levels of required savings are achieved and offers an acceptable level of fairness across all working age claimants. Households with children and disabilities retain proportionate protection.

No of customers affected: 24,301

Value of annual CTB lost:

Amount of annual CTB lost	Number of claims
£0 - £49.99	1,207
£50 - £99.99	4,845
£100 - £149.99	14,722
£150 - £199.99	2,995
£200 - £249.99	457
£250 - £299.99	62
£300 or more	13

Average amount of annual CTB lost: £116.08

Largest reduction in CTB award: £344.77

No. of cases paid as Second Adult Rebate: 265

Household breakdown:

Households with dependent children: 11,025

Single parents in group: 8,676

Disabled households in group: 4,338

Number of Carers in group: 180

Claimant gender breakdown in affected group:

Gender	Number of claims affected				
Male	8,982				
Female	14,768				
Unknown	551				

Council Tax Band of affected customers:

Council Tax Band	Number of claims				
Α	3,446				
В	10,013				
С	6,601				
D	2,674				
E	1,327				
F	184				
G	38				
Н	2				
Unknown Band	16				

Income:

Working households: 5,048

Receiving Income Support: 8,875

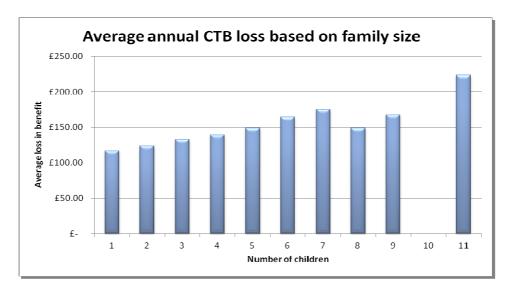
Receiving Jobseeker's Allowance: 5,577

Receiving Employment Support Allowance (IR) 2,997

Benefit reduction:

Average annual loss for group: £116.08

Average annual loss for families: £122.85



Average annual loss single parent households: £117.02

Average annual loss for disabled households: £123.81

Average annual loss for working households: £96.51

Average annual loss for couples: £144.81

Average annual loss for single female claimants: £115.50

Average annual loss for single male claimants: £105.58

Protection within the preferred CTS scheme

		lverage ual award	
	Disabled single claimant	£	767.16
œ	Disabled couple	£	1,037.56
Existing CTB scheme	£	1,022.52	
g ma	Disabled couple (2 children)	£	1,051.62
를 축	Disabled couple (3 children)	£	1,088.65
S S	Disabled single parent (1 child)	£	876.90
ú	Disabled single parent (2 children)	£	856.66
	Disabled single parent (3 children)	£	981.45

	Average annual award		
e _	Disabled single claimant	£	652.08
em on	Disabled couple	£	881.95
cti ch	Disabled couple (1 child)	£	869.14
S np	Disabled couple (2 children)	£	893.88
e e	Disabled couple (3 children)	£	925.36
% er	Disabled single parent (1 child)	£	745.37
referred scheme (15% reduction)	Disabled single parent (2 children)	£	728.16
P (Disabled single parent (3 children)	£	834.23

15% reduction					
£	115.08				
£	155.61				
£	153.38				
£	157.74				
£	163.29				
£	131.53				
£	128.50				
£	147.22				

Non-Disabled Households	240	verage ual award
Non-disabled single claimant	£	709.49
Non-disabled couple	£	942.92
Non-disabled couple (1 child)	£	903.95
Non-disabled couple (2 children)	£	915.23
Non-disabled couple (3 children)	£	989.01
Non-disabled single parent (1 child)		741.62
Non-disabled single parent (2 children)	£	782.60
Non-disabled single parent (3 children)	£	820.88

Non-Disabled Households	Average annual award			
Non-disabled single claimant	£	603.06		
Non-disabled couple	£	801.48		
Non-disabled couple (1 child)	£	768.36		
Non-disabled couple (2 children)	£	777.94		
Non-disabled couple (3 children)	£	840.66		
Non-disabled single parent (1 child)	£	630.68		
Non-disabled single parent (2 children)	£	665.21		
Non-disabled single parent (3 children)	£	697.74		

7/100	otection ed under
	СТВ
£	57.67
£	94.64
£	118.57
£	136.39
£	99.64
£	135.28
£	74.06
£	160.57

Pı	rotection						
offered under							
	CTS						
£	49.02						
£	80.47						
£	100.78						
£	115.94						
£	84.70						
£	114.69						
£	62.95						
£	136.49						

15% reduction

106.43 141.44 135.59 137.29 148.35 110.94 117.39 123.14

The above analysis offers a comparison between the protection offered under the existing CTB scheme and that offered under Southwark's preferred CTS scheme. It demonstrates that by adapting the existing Council Tax Benefit scheme, disabled households and families will on average receive a higher award of Council Tax Support than those that fall outside of this definition. Work incentives will also be preserved through retaining the existing Extended Payment award when a claimant finds employment.

A requirement of a Local Council Tax Support scheme is to give consideration to the type of protection that it is appropriate to build into the scheme. This protection must apply to 'vulnerable' claimants, although definition of this criterion has been left up to individual Local Authorities. Authorities have also been reminded of their duties in respect of preventing Child Poverty and asked to ensure that the scheme does not go against the work incentives that are a cornerstone of the Welfare Reform Bill and eventual roll-out of Universal Credit.

Breakdown of affected group by ethnicity:

Number of claims

Group	Overall	Model 1 85% cap on CTB entitlement with protection extended to include disabled households and households with children	Remove entitlement from claimants receiving CTB payment of £5 per week or less	Model 3 Doubling current non- dependant deductions	Model 4 Remove CTB entitlement for working age claimants who only qualify for partial CTB	Model 5 80% cap on CTB entitlement	Model 6 80% cap on CTB entitlement with protection extended to include disabled households and households with children	Model 7 Cap award to maximum value of council tax band C	Model 8 Reduce all working age CTB cases by the same value	Model 9 Remove all second adult rebate cases	Model 10 Preferred scheme 85% cap on CTB entitlement
White: British	50	21	2	1	6	50	21	3	50	3	50
White: Irish	4	1				4	1	2	4		4
White: Other	90	27	6	3	30	90	27	1	90	1	90
Mixed: White & Black Caribbean	4	2	1		1	4	2	1	4		4
Mixed: White & Black African	2	_ 1 _		_ 1	1	2	1		2		2
Mixed: White & Asian	2	1				2	1	1	2		2
Mixed: Other	1					1		1	1		1
Asian or Asian British: Indian	1				1	1			1		1
Asian or Asian British: Pakistani	1					1			1		1
Asian or Asian British: Bangladeshi	3				1	3			3		3
Asian or Asian British: Other	6	2			1	6	2	1	6		6
Black or Black British: Caribbean	44	8	1	1	5	44	8		44		44
Black or Black British: African	274	58	12	5	44	274	58	8	274	5	274
Black or Black British: Other	19	6	1	1	6	19	6	1	19		19
Chinese	11		1		5	11		1	11		11
Unknown	23,789	9,885	767	1,161	4,345	23,789	9,885	1,884	23,789	256	23,789